

(Reference) Financial Data

(1) Consolidated financial data

FY	Number of companies			Net sales (100 million yen)	Operating income (100 million yen)	Equity in earnings of unconsolidated subsidiaries and associated companies (100 million yen)	Ordinary income (100 million yen)
	Consolidated subsidiaries	Equity method applied affiliated companies	Total				
1981	4	0	4	15,121	2,377	—	1,096
1982	7	0	7	13,705	1,434	—	495
1983	7	0	7	11,626	△ 379	—	△ 67
1984	7	10	17	12,978	1,259	10	414
1985	8	9	17	12,068	749	4	205
1986	7	10	17	9,578	△ 18	6	△ 143
1987	10	8	18	10,616	746	10	193
1988	10	9	19	12,233	1,674	25	901
1989	23	11	34	18,050	1,802	49	1,015
1990	25	9	34	18,153	1,705	27	864
1991	29	12	41	☆ 18,180	1,337	71	466
1992	29	11	40	16,875	752	21	93
1993	28	12	40	12,228	227	△ 22	△ 343
1994	85	35	120	13,296	554	9	△ 242
1995	84	33	117	14,313	1,045	38	294
1996	84	33	117	14,577	1,024	△ 96	402
1997	84	33	117	14,694	986	26	407
1998	91	30	121	13,470	124	△ 41	△ 649
1999	120	33	153	14,241	93	△ 127	△ 637
2000	110	34	144	14,976	905	4	236
2001	86	40	126	13,495	400	5	7
2002	72	35	107	12,246	698	15	413
2003	72	31	103	11,208	930	0	687
2004	77	31	108	12,369	1,828	141	1,732
2005	72	30	102	15,527	☆ 3,058	166	2,807
2006	70	32	102	16,027	3,037	418	☆ 3,276
2007	71	34	105	17,445	2,743	☆ 419	2,982
2008	73	36	109	☆ 18,444	2,260	221	2,257
2009	72	37	109	12,858	△ 9	△ 225	△ 366
2010	68	37	105	14,024	563	△ 34	340

☆ Record

Net income (100 million yen)	Total assets (100 million yen)	Shareholders' equity (100 million yen)	Equity ratio (%)	Debt (100 million yen)	Capital expenditures on property, plant and equipment (Construction base) (100 million yen)	Depreciation of property, plant and equipment (100 million yen)
394	21,155	2,885	13.6			
324	21,652	3,246	15.0			
△ 96	22,235	3,044	13.7	12,519		
253	22,689	3,325	14.7	12,172		
186	22,770	3,320	14.6	13,140		
△ 139	21,686	3,190	14.7	13,347		
29	20,608	3,358	16.3	11,749		
580	19,596	3,807	19.4	9,994		
393	22,219	5,299	23.8	9,779		
540	25,340	5,648	22.3	11,837		
300	26,734	5,766	21.6	13,355		
6	26,983	5,754	21.3	14,123		
△ 388	22,851	5,275	23.1	12,393		1,168
△ 289	24,220	4,993	20.6	13,715	1,261	1,211
215	24,518	5,219	21.3	13,695	1,492	1,172
265	24,362	5,415	22.2	13,338	1,541	1,156
40	24,933	5,359	21.5	13,852	1,289	1,194
△ 694	27,205	5,022	18.5	16,733	1,373	1,197
△ 1,451	☆ 27,744	3,415	12.3	☆ 18,833	1,066	1,468
58	27,331	3,681	13.5	17,806	770	1,322
△ 1,047	24,334	2,744	11.3	16,487	746	1,211
170	21,223	3,287	15.5	14,153	509	917
307	20,017	3,760	18.8	11,712	671	783
1,108	19,231	4,832	25.1	8,859	603	792
2,212	21,133	7,208	34.1	6,797	826	752
☆ 2,267	23,015	8,808	☆ 38.3	7,179	1,358	722
1,805	24,183	☆ 9,019	37.3	8,838	1,788	1,025
973	24,525	8,576	35.0	9,900	1,591	1,098
△ 497	24,036	8,292	34.5	11,383	1,366	1,208
△ 71	24,407	7,667	31.4	11,733	1,099	1,262

(2) Unconsolidated financial data

FY	Crude steel production (Japan) (million tons)	Crude steel production (Sumitomo Metals) (million tons)	Net sales (100 million yen)	Operating income (100 million yen)	Ordinary income (100 million yen)	Net income (100 million yen)	Total assets (100 million yen)
1981	103.0	11.5	☆ 14,568	2,287	1,060	365	20,141
1982	96.3	10.3	12,934	1,326	450	297	20,394
1983	100.2	10.7	10,772	270	△ 115	△ 117	20,755
1984	106.5	11.4	11,974	1,133	352	221	21,082
1985	103.8	10.8	11,076	664	171	165	20,832
1986	96.4	9.9	9,026	76	△ 137	△ 136	20,407
1987	101.9	10.5	9,092	657	160	13	18,990
1988	105.7	11.0	10,545	1,596	874	552	17,948
1989	108.1	11.1	11,196	1,629	956	304	18,096
1990	111.7	11.3	11,568	1,394	735	476	19,710
1991	105.9	10.7	11,570	1,055	404	225	20,270
1992	98.9	10.0	11,085	554	53	3	20,902
1993	97.1	10.0	10,426	183	△ 330	△ 344	19,957
1994	101.4	10.5	10,115	465	△ 269	△ 268	19,422
1995	100.0	10.0	10,569	874	202	161	19,291
1996	100.8	10.0	10,162	764	224	121	19,050
1997	102.8	10.2	10,270	874	345	24	19,037
1998	91.0	9.0	9,457	292	△ 269	△ 207	☆ 21,613
1999	98.0	9.6	9,095	301	△ 177	△ 926	19,870
2000	106.9	10.4	8,622	640	129	59	19,575
2001	102.1	9.8	7,728	324	10	△ 1,194	16,802
2002	109.8	10.8	7,277	486	292	119	15,818
2003	111.0	9.6	7,117	736	577	237	15,178
2004	112.9	7.5	7,728	1,264	1,107	716	14,578
2005	112.7	7.8	9,549	2,223	1,945	1,297	16,565
2006	117.7	7.9	10,314	☆ 2,385	☆ 2,406	☆ 1,392	18,737
2007	121.5	7.9	11,414	2,045	2,149	1,293	19,406
2008	105.5	7.7	12,460	1,876	1,911	907	19,886
2009	96.4	6.9	8,304	195	184	△ 96	20,325
2010	110.8	7.0	9,077	346	354	159	21,314

☆ Record

Shareholders' equity (100 million yen)	Equity ratio (%)	Debt (100 million yen)	Capital expenditures on property, plant and equipment (Construction base) (100 million yen)	Depreciation of property, plant and equipment (100 million yen)	Dividend per share (yen)	Export ratio (%)
2,814	14.0	9,961			5.0	
3,126	15.3	10,814			5.0	
2,904	14.0	12,275			5.0	
3,038	14.4	12,162			5.0	
3,101	14.9	12,511			5.0	
2,972	14.6	☆ 13,085	822	885	3.0	30.4
3,189	16.8	11,486	646	891	3.0	27.9
3,594	20.0	9,708	661	998	5.0	28.6
5,027	27.8	7,971	814	922	6.0	25.4
5,311	26.9	9,281	1,112	864	6.0	22.3
5,355	26.4	9,860	1,801	848	6.0	22.4
5,388	25.8	10,800	1,781	892	6.0	20.9
4,948	24.8	10,686	1,300	1,011	—	22.0
4,680	24.1	10,294	1,008	975	—	21.2
4,842	25.1	9,952	1,157	920	3.0	22.9
4,869	25.6	9,949	1,238	885	3.0	23.6
4,799	25.2	10,220	986	917	3.0	26.8
5,201	24.1	12,639	928	891	—	27.9
4,275	21.5	11,900	653	920	—	25.2
4,423	22.6	11,594	444	809	—	27.9
3,153	18.8	11,233	391	727	—	35.8
3,719	23.5	9,969	288	589	1.5	34.7
4,149	27.3	8,068	488	487	1.5	35.1
4,824	33.1	6,171	366	480	5.0	36.6
6,257	☆ 37.8	5,357	519	432	7.0	42.2
☆ 6,908	36.9	6,393	847	410	8.0	46.3
6,729	34.7	8,004	1,040	662	10.0	45.0
6,431	32.3	9,202	443	720	10.0	43.7
6,393	31.5	10,850	538	677	5.0	42.3
6,125	28.7	11,268	673	657	3.5	41.3

(Reference) Stock Information

(1) Principal shareholders (As of March 31, 2011)

Name	Investment in SMI	
	No. of shares owned (thou.)	Ownership as a % of total issued shares
Sumitomo Corporation	458,326	9.89
Nippon Steel Corporation	451,761	9.74
Japan Trustee Services Bank, Ltd. (account in trust)	169,793	3.66
Kobe Steel, Ltd.	112,565	2.43
The Master Trust Bank of Japan, Ltd. (account in trust)	111,275	2.40
Japan Trustee Services Bank, Ltd. (Sumitomo Mitsui Banking Corporation retirement benefit trust account re-entrusted by The Sumitomo Trust and Banking Co., Ltd.)(*1)	90,315	1.95
Nippon Life Insurance Company	88,919	1.92
SSBT OD05 Omnibus Account Treaty Clients	67,711	1.46
Japan Trustee Services Bank, Ltd., The Sumitomo Trust and Banking Corporation retirement benefit trust (*2)	55,000	1.19
NT RE GOVT OF SPORE INVT CORP P.LTD	54,651	1.18
Total	1,660,318	35.81

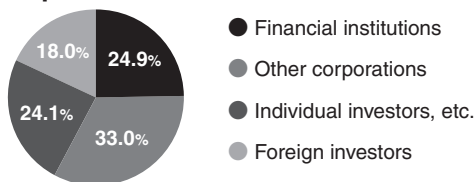
Note: 1. Ownership as a % of total issued shares is calculated with treasury stock being subtracted from the total number of issued shares.

2. (*1) The 90,315 thousand shares registered in the name of "Japan Trustee Services Bank, Ltd. (Sumitomo Mitsui Banking Corporation retirement benefit trust account re-entrusted by The Sumitomo Trust and Banking Co., Ltd.)" are owned beneficially by Sumitomo Mitsui Banking Corporation and held as a retirement benefit trust by Japan Trustee Services Bank, Ltd. Sumitomo Mitsui Banking Corporation holds the right to direct the voting of these shares. In addition to the listings above, Sumitomo Mitsui Banking Corporation holds 28,090 thousand shares (0.61% of total issued shares).

3. (*2) The 55,000 thousand shares registered in the name of "Japan Trustee Services Bank, Ltd., The Sumitomo Trust and Banking Corporation retirement benefit trust" are owned beneficially by The Sumitomo Trust and Banking Co., Ltd. and held as a retirement benefit trust by Japan Trustee Services Bank, Ltd. The Sumitomo Trust and Banking Co., Ltd. holds the right to direct the voting of these shares. In addition to the listings above, The Sumitomo Trust and Banking Co., Ltd. holds 20,000 thousand shares (0.43% of total issued shares).

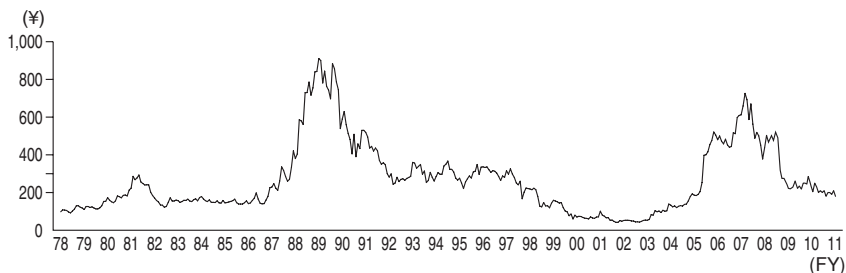
(2) Share ownership by group

(As of March 31, 2011)



* Excluding treasury stock.

(3) Sumitomo Metals' share price on the Tokyo Stock Exchange



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